

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry /Division: Ministry of Education, Secondary and Higher Education Division

Agency: International Mother Language Institute, 1/Ka Segunbagicha, Dhaka-1000

Procuring Entity Name & Code: International Mother Language Institute

Package No	Description of Procurement package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time To Contract Signature	Time For Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	18	19
WR I	Mujib Hundred Museum and Archives	No.		OSTEM	HOPE	GOB	50.65	Planned Dates	15 Dec 23	12 Jan 24	4 Feb 24	18 Feb 24	25 Feb 24	24 Mar 24		15 Jun 24
								Actual Days		28	21	14	7	28	7	186
								Actual Dates								
Total Value of Works Procurement						Total: 50.65										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost In Million Tk.	Time Code For Process	Not Used in goods	Invites Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
GR 4	Computer & Accessories	No.	1	RFQ	HOPE	GOB	0.30	Planned Dates		01 Nov 23	08 Nov 23	13 Nov 23	15 Nov 23	22 Nov 23	27 Nov 23		12 Dec 23
								Planned Days		0	7	5	2	7	5		15
								Actual Dates									
GR 5	Own Publications of IMLI	No.	2	RFQ	HOPE	GOB	13	Planned Dates		04 Jan 24	11 Jan 24	16 Jan 24	18 Jan 24	25 Jan 24	30 Jan 24		15 Feb 24
								Planned Days		0	7	5	2	7	5		15
								Actual Dates									
	Total value of Goods Procurement						Total: 14.70										






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Package No	Description of Procurement package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time To Contract Signature	Time For Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR 1	Stage Management, Flower Decoration , Outer Area Decoration, Venue Branding and other events for celebration of IMLD	No.		LCS	HOPE	GOB	2.50	Planned Dates	28 Dec 23	08 Jan 24	31 Jan 24	03 Feb 24	08 Feb 24	10 Feb 24	10 Feb 24	13 Feb 24		20 Feb 24
								Actual Dates	0	10	21	2	5	2	0	3		7
								Actual Dates										
SR 2	Air Ticket/Tour Management/ Tour Operator of Seminar resource persons	No.	6	LCS	HOPE	GOB	0.50	Planned Dates	28 Dec 23	08 Jan 24	31 Jan 24	03 Feb 24	08 Feb 24	10 Feb 24	10 Feb 24	13 Feb 24		20 Feb 24
								Planned Days	0	10	21	2	5	2	0	3		7
								Actual Dates										
Total Value of Service Procurement						Total: 3.00												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	18	19
WR 1	Mujib Hundred Museum and Archives	No.		OSTEM	HOPE	GOB	50.65	Planned Dates	15 Dec 23	12 Jan 24	4 Feb 24	18 Feb 24	25 Feb 24	24 Mar 24		15 Jun 24
								Actual Days		28	21	14	7	28	7	186
								Actual Dates								
Total Value of Works Procurement						Total: 50.65										

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